APPENDIX 2c - Individual School Indicative Fun

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	<u>۱</u>
OFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG
			371,258,790					
8152000	Thomas Hinderwell Primary Academy	Primary	1,178,404	1.8%	1.8%	1.9%	1.8%	1.1
3152001	Brotherton and Byram Community Primary Academy	Primary	788,134	1.4%	1.7%	1.4%	1.7%	1.0
8152002	Staynor Hall Primary Academy	Primary	949,530	2.0%	1.7%	2.0%	1.7%	2.
152003	St Stephen's Catholic Primary School and Nursery, A Voluntary Academy	Primary	782,009	1.4%	1.7%	1.4%	1.7%	1.
152004	Camblesforth Community Primary Academy	Primary	380,841	0.3%	1.4%	0.3%	1.4%	0.
152005	Hawes Primary School	Primary	428,907	4.3%	3.9%	4.3%	3.9%	5.
152007	Trinity Academy Richmond	Primary	745,721	1.6%	1.7%	1.6%	1.7%	1.
152008	Outwood Primary Academy Greystone	Primary	676,544	1.2%	1.6%	1.2%	1.6%	1.
152009	Saxton Church of England Primary School	Primary	349,202	0.3%	1.3%	0.3%	1.3%	0.
152010	Braeburn Primary and Nursery Academy	Primary	1,985,517	1.6%	1.9%	1.7%	1.9%	1.
152011	Starbeck Primary Academy	Primary	838,093	1.4%	1.7%	1.4%	1.7%	1.
152012	Keeble Gateway Academy	Primary	211,442	23.6%	24.6%	23.6%	24.6%	24
52013	Cambrai Primary School	Primary	257,659	19.4%	20.5%	19.4%	20.5%	20
52014	All Saints Catholic Primary School, a Catholic Voluntary Academy	Primary	409,581	0.4%	1.4%	0.4%	1.4%	0.
52015	Friarage Community Primary School	Primary	1,540,489	0.5%	1.8%	0.5%	1.8%	0.
52016	Brayton Church of England Voluntary Controlled Primary School	Primary	1,306,422	6.3%	6.3%	6.3%	6.3%	6.
52040	Leeming and Londonderry Community Primary School	Primary	281,255	0.3%	1.1%	0.3%	1.1%	0.
52041	Glaisdale Primary School	Primary	276,090	3.1%	2.9%	3.1%	2.9%	4.
52042	Lealholm Primary School	Primary	258,292	2.5%	2.3%	2.5%	2.3%	4.
152043	Goathland Primary School	Primary	233,945	1.8%	1.6%	1.8%	1.6%	3.
52047	Great Smeaton Academy Primary School	Primary	280,007	3.1%	2.8%	3.1%	2.8%	4.
152060	Oakridge Community Primary School	Primary	280,356	0.3%	1.1%	0.3%	1.1%	0.
52061	Staithes, Seton Community Primary School	Primary	473,596	0.4%	1.4%	0.4%	1.4%	1.
52063	Hunton and Arrathorne Community Primary School	Primary	360,401	3.9%	3.6%	3.9%	3.6%	4.
2064	Kirkbymoorside Community Primary School	Primary	834,119	1.6%	1.7%	1.6%	1.7%	1.
52065	Leyburn Primary School	Primary	780,480	3.9%	3.9%	3.9%	3.9%	3.
2074	Malton Community Primary School	Primary	995,985	1.7%	1.7%	1.7%	1.7%	1.
2075	Nawton Community Primary School	Primary	483,585	3.8%	3.4%	3.8%	3.4%	4.
2076	Newby and Scalby Primary School	Primary	1,653,122	6.3%	6.3%	6.3%	6.3%	6.
52080	Applegarth Primary School	Primary	1,136,092	1.6%	1.8%	1.6%	1.8%	1.
2081	North and South Cowton Community Primary School	Primary	236,684	0.2%	1.0%	0.2%	1.0%	0.
52083	Osmotherley Primary School	Primary	299,684	3.4%	3.1%	3.4%	3.1%	4.
52096	Reeth Community Primary School	Primary	325,542	3.5%	3.2%	3.5%	3.2%	4.
52097	Romanby Primary School	Primary	1,084,334	6.3%	6.3%	6.3%	6.3%	6.
52098	Rosedale Abbey Community Primary School	Primary	216,564	1.5%	1.3%	1.4%	1.3%	3.
52108	Barrowcliff School	Primary	1,487,928	0.5%	1.8%	0.5%	1.8%	0.
52117	Gladstone Road Primary School	Primary	3,199,020	1.9%	1.9%	2.0%	1.9%	1.
152120	Scarborough, Northstead Community Primary School	Primary	2,606,733	2.3%	2.3%	2.3%	2.3%	2.3
52132	Slingsby Community Primary School	Primary	483,850	3.8%	3.4%	3.7%	3.4%	4.
52133	Snape Community Primary School	Primary	202,081	0.2%	0.8%	0.2%	0.8%	0.
152138	Stillington Primary School	Primary	237,452	1.4%	1.2%	1.4%	1.2%	3.
152139	Stokesley Primary Academy	Primary	990,090	1.9%	1.8%	2.0%	1.8%	1.
152150	Alanbrooke School	Primary	406,319	0.4%	1.4%	0.4%	1.4%	0.
152151	Welburn Community Primary School	Primary	426,231	4.1%	3.8%	4.1%	3.8%	4.
152154	East Whitby Primary Academy	Primary	869,176	1.2%	1.7%	1.2%	1.7%	1.
52163	Mill Hill Community Primary School	Primary	793,213	1.3%	1.7%	1.4%	1.7%	1.
52164	Easingwold Community Primary School	Primary	914,535	2.4%	2.4%	2.4%	2.4%	2.
52165	Dishforth Airfield Community Primary School	Primary	475,373	0.4%	1.5%	0.4%	1.5%	0.
52166	Leeming RAF Community Primary School	Primary	890,409	1.5%	1.7%	1.5%	1.7%	1.
52167	Colburn Community Primary School	Primary	1,062,772	1.8%	1.7%	1.9%	1.7%	1.
52170	Scarborough, Overdale Community Primary School	Primary	982,699	0.4%	1.7%	0.4%	1.7%	0.
152170	Linton-on-Ouse Primary School	Primary	457,345	0.5%	1.4%	0.5%	1.4%	1.
152173	Catterick Garrison, Le Cateau Community Primary School	Primary	1,789,265	5.2%	5.2%	5.2%	5.2%	5.
152183	Sowerby Primary Academy	Primary	1,252,369	5.8%	5.8%	5.8%	5.8%	5.
152186	Sheriff Hutton Primary School	Primary	499,202	3.6%	3.2%	3.6%	3.2%	4.
152188	Wavell Community Junior School	Primary	956,720	1.2%	1.7%	1.2%	1.7%	1.
152188	Catterick Garrison, Wavell Community Infant School	Primary	824,304	1.2%	1.7%	1.2%	1.7%	1.
152190	Airy Hill Primary School	Primary	797,382	1.6%	1.7%	1.6%	1.7%	1.

unding % Increases		Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU Is G			plus via Pupil actors		plus Surplus via Lump NFF plus Surplus via A Sum Factors		
		110 4 11 200	v1	v2	v3	v4	v5	v6	v7	v8
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%
		371,258,790								
	Primary	1,178,404	1.8%	1.8%	1.9%	1.8%	1.7%	1.8%	1.9%	1.8%
v	Primary	788,134	1.4%	1.7%	1.4%	1.7%	1.6%	1.7%	1.5%	1.7%
,	Primary	949,530	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%	2.0%	1.7%
A Voluntary Academy	Primary	782,009	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%
,,	Primary	380,841	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%
	Primary	428,907	4.3%	3.9%	4.3%	3.9%	5.0%	4.0%	4.4%	4.0%
	Primary	745,721	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%
	Primary	676,544	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
	Primary	349,202	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
	Primary	1,985,517	1.6%	1.9%	1.7%	1.9%	1.4%	1.9%	1.7%	1.9%
	Primary	838,093	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
	Primary	211,442	23.6%	24.6%	23.6%	24.6%	24.4%	24.7%	23.7%	24.6%
	Primary	257,659	19.4%	20.5%	19.4%	20.5%	20.1%	20.6%	19.5%	20.5%
itary Academy	Primary	409,581	0.4%	1.4%	0.4%	1.4%	0.6%	1.4%	0.4%	1.4%
	Primary	1,540,489	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
imary School	Primary	1,306,422	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
lool	Primary	281,255	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
	Primary	276,090	3.1%	2.9%	3.1%	2.9%	4.5%	3.0%	3.3%	2.9%
	Primary	258,292	2.5%	2.3%	2.5%	2.3%	4.0%	2.5%	2.7%	2.3%
	Primary	233,945	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.7%
	Primary	280,007	3.1%	2.8%	3.1%	2.8%	4.4%	3.0%	3.3%	2.9%
	Primary	280,356	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
	Primary	473,596	0.4%	1.4%	0.4%	1.4%	1.0%	1.4%	0.5%	1.4%
	Primary	360,401	3.9%	3.6%	3.9%	3.6%	4.8%	3.7%	4.0%	3.6%
	Primary	834,119	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
	Primary	780,480	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
	Primary	995,985	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
	Primary	483,585	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
	Primary	1,653,122	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	1,136,092	1.6%	1.8%	1.6%	1.8%	1.5%	1.8%	1.6%	1.8%
bl	Primary	236,684	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%
	Primary	299,684	3.4%	3.1%	3.4%	3.1%	4.6%	3.2%	3.5%	3.1%
	Primary	325,542	3.5%	3.2%	3.5%	3.2%	4.5%	3.3%	3.6%	3.2%
	Primary	1,084,334	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
	Primary	216,564	1.5%	1.3%	1.4%	1.3%	3.4%	1.5%	1.7%	1.3%
	Primary	1,487,928	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
-1	Primary	3,199,020	1.9%	1.9%	2.0%	1.9%	1.6%	1.9%	1.9%	1.9%
01	Primary	2,606,733	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%
	Primary	483,850	3.8%	3.4%	3.7%	3.4%	4.3%	3.4%	3.8%	3.4%
	Primary	202,081	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
	Primary	237,452	1.4%	1.2%	1.4%	1.2%	3.1%	1.4% 1.7%	1.6%	1.3%
	Primary	990,090	1.9% 0.4%	1.8%	2.0%	1.8%	1.9%		2.0%	1.8%
	Primary Primary	406,319 426,231	0.4% 4.1%	1.4% 3.8%	0.4%	1.4% 3.8%	0.3% 4.8%	1.4% 3.8%	0.4%	1.4% 3.8%
	Primary Primary	426,231 869,176	4.1%	3.8%	4.1% 1.2%	3.8%	4.8%	3.8%	4.2% 1.2%	3.8%
	Primary	793,213	1.2%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
	Primary	914,535	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
	Primary	475,373	0.4%	1.5%	0.4%	1.5%	0.9%	1.5%	0.5%	1.5%
	Primary	890,409	1.5%	1.7%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
	Primary	1,062,772	1.8%	1.7%	1.9%	1.7%	1.8%	1.7%	1.9%	1.7%
	Primary	982,699	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%
	Primary	457,345	0.4%	1.4%	0.4%	1.4%	1.0%	1.4%	0.5%	1.4%
School	Primary	1,789,265	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%
001001	Primary	1,252,369	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%
	Primary	499,202	3.6%	3.2%	3.6%	3.2%	4.0%	3.2%	3.6%	3.2%
	Primary	956,720	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%	1.2%	1.7%
d .	Primary	824,304	1.2%	1.7%	1.2%	1.7%	1.3%	1.7%	1.2%	1.7%
	Primary	797,382	1.6%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%	1.7%

APPENDIX 2c - Individual School Indicative Funding % Increases

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	v5
FE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.
			371,258,790					
8152197	West Cliff Primary School	Primary	832,992	1.5%	1.7%	1.5%	1.7%	1.5%
3152206	Wheatcroft Community Primary School	Primary	903,466	1.8%	1.7%	1.8%	1.7%	1.8%
8152212	Catterick Garrison, Carnagill Community Primary School	Primary	789,250	1.5%	1.7%	1.5%	1.7%	1.6%
3152217	Stakesby Primary Academy	Primary	651,448	1.6%	1.6%	1.6%	1.6%	1.8%
152221	Sinnington Primary School	Primary	394,247	3.9%	3.6%	3.9%	3.6%	4.7%
152222	Pickering Community Junior School	Primary	1,051,827	2.7%	2.7%	2.7%	2.7%	2.7%
152223	Seamer and Irton Community Primary School	Primary	1,653,443	5.4%	5.4%	5.4%	5.4%	5.4%
52224	Cayton Community Primary School	Primary	867,379	1.5%	1.7%	1.5%	1.7%	1.5%
152225	Broomfield School	Primary	929,733	1.3%	1.7%	1.3%	1.7%	1.3%
52228	Hutton Rudby Primary School	Primary	764,872	5.4%	5.4%	5.4%	5.4%	5.4%
152233	Lindhead School	Primary	949,385	2.4%	2.4%	2.4%	2.4%	2.4%
52235	Pickering Community Infant School	Primary	628,005	1.5%	1.6%	1.4%	1.6%	1.7%
52236	Helmsley Community Primary School	Primary	509,688	3.6%	3.2%	3.6%	3.2%	4.1%
52237	Thirsk Community Primary School	Primary	956,454	1.4%	1.7%	1.5%	1.7%	1.4%
52242	Alverton Primary School	Primary	971,540	1.8%	1.7%	1.8%	1.7%	1.8%
52245	Alne Primary School	Primary	654,741	1.5%	1.6%	1.5%	1.6%	1.7%
152246	Amotherby Community Primary School	Primary	786,589	5.5%	5.5%	5.5%	5.5%	5.5%
152247	Appleton Wiske Community Primary School	Primary	398,469	4.5%	4.1%	4.4%	4.1%	5.2%
152249	Brompton Community Primary School	Primary	860,527	1.9%	1.7%	1.9%	1.7%	1.9%
152250	Brompton and Sawdon Community Primary School	Primary	319,965	0.3%	1.2%	0.3%	1.2%	0.3%
152252	Carlton Miniott Primary Academy	Primary	831,509	4.4%	4.4%	4.4%	4.4%	4.4%
152256	Castleton Primary School	Primary	274,149	0.3%	1.1%	0.3%	1.1%	0.3%
52257	East Ayton Community Primary School	Primary	859,898	1.4%	1.7%	1.4%	1.7%	1.4%
52301	Appleton Roebuck Primary School	Primary	550,622	2.6%	2.1%	2.6%	2.1%	2.9%
52302	Askwith Community Primary School	Primary	496,382	3.7%	3.3%	3.7%	3.3%	4.1%
52305	Bentham Community Primary School	Primary	552,619	3.2%	2.8%	3.2%	2.8%	3.5%
52309	Boroughbridge Primary School	Primary	660,701	1.6%	1.6%	1.6%	1.6%	1.8%
52310	Bradleys Both Community Primary School	Primary	596,633	1.4%	1.6%	1.4%	1.6%	1.7%
52312	Burton Salmon Community Primary School	Primary	347,147	0.3%	1.3%	0.3%	1.3%	0.3%
52314	Carlton-in-Snaith Community Primary School	Primary	671,567	1.7%	1.6%	1.7%	1.6%	1.9%
52316	Cononley Community Primary School	Primary	597,849	1.4%	1.6%	1.3%	1.6%	1.6%
52317	Cowling Community Primary School	Primary	619,321	1.9%	1.6%	1.8%	1.6%	2.1%
52320	Fairburn Community Primary School	Primary	378,491	0.3%	1.4%	0.3%	1.4%	0.3%
52321	Kettlesing Felliscliffe Community Primary School	Primary	335,663	0.3%	1.3%	0.3%	1.3%	0.3%
152324	Giggleswick Primary School	Primary	382,333	0.3%	1.3%	0.3%	1.3%	0.3%
152327	Great Ouseburn Community Primary School	Primary	342,710	0.3%	1.3%	0.3%	1.3%	0.3%
152328	Harrogate, Bilton Grange Community Primary School	Primary	1,253,510	4.8%	4.8%	4.8%	4.8%	4.8%
52329	Harrogate, Grove Road Community Primary School	Primary	1,249,500	1.7%	1.8%	1.7%	1.8%	1.6%
152330	New Park Primary Academy	Primary	748,353	1.3%	1.7%	1.4%	1.7%	1.4%
152331	Oatlands Infant School	Primary	973,778	6.3%	6.3%	6.3%	6.3%	6.3%
152333	Western Primary School	Primary	1,635,713	6.3%	6.3%	6.3%	6.3%	6.3%
152335	Summerbridge Community Primary School	Primary	348,481	0.3%	1.3%	0.3%	1.3%	0.3%
152336	Hellifield Community Primary School	Primary	318,607	0.3%	1.2%	0.3%	1.2%	0.3%
3152337	Hensall Community Primary School	Primary	617,252	1.3%	1.6%	1.3%	1.6%	1.6%
3152338	Glasshouses Community Primary School	Primary	336,901	0.3%	1.3%	0.3%	1.3%	0.3%
152343	Kettlewell Primary School	Primary	237,632	1.9%	1.7%	1.9%	1.7%	3.6%
3152346	Lothersdale Primary School	Primary	508,263	1.3%	1.5%	1.3%	1.5%	1.7%
3152347	Darley Community Primary School	Primary	308,505	0.3%	1.2%	0.3%	1.2%	0.3%
152348	Beckwithshaw Community Primary School	Primary	375,480	0.3%	1.4%	0.3%	1.4%	0.6%
152350	Scotton Lingerfield Primary School	Primary	430,150	0.4%	1.4%	0.4%	1.4%	0.7%
152351	Selby Community Primary School	Primary	1,525,177	0.5%	1.8%	0.5%	1.8%	0.5%
3152354	Sicklinghall Community Primary School	Primary	371,708	0.3%	1.3%	0.3%	1.3%	0.3%
3152356	Skipton, Water Street Community Primary School	Primary	869,314	6.3%	6.3%	6.3%	6.3%	6.3%
152357	South Milford Primary School	Primary	776,706	6.3%	6.3%	6.3%	6.3%	6.3%
3152358	Staveley Community Primary School	Primary	360,235	3.7%	3.4%	3.7%	3.4%	4.6%
3152359	Sutton-in-Craven Community Primary School	Primary	878,213	2.4%	2.4%	2.4%	2.4%	2.4%
8152360	Thornton in Craven Community Primary School	Primary	427,379	0.4%	1.4%	0.4%	1.4%	0.9%
8152363	Whitley and Eggborough Community Primary School	Primary	911,516	2.4%	2.4%	2.4%	2.4%	2.4%
		· · · · · · · · · · · · · · · · · · ·	0.1,010			2		4

	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surp	olus via AWPU		rplus via Pupil actors		plus via Lump um		ırplus via All tors
		v1	v2	v3	v4	v5	v6	v7	v8
Phase	20/21	MFG 0.5%	MEG 2.0%	MFG 0.5%	MFG 2.0%	MEG 0.5%	MFG 2.0%	MFG 0.5%	MEG 2.0%
i naco	371,258,790								
Deiman	832,992	1.5%	4 70/	1.5%	1.7%	1.5%	4 70/	1.5%	1.7%
Primary			1.7%				1.7%		
Primary	903,466	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
Primary	789,250	1.5%	1.7%	1.5%	1.7%	1.6%	1.7%	1.5%	1.7%
Primary	651,448	1.6%	1.6%	1.6%	1.6%	1.8%	1.6%	1.6%	1.6%
Primary	394,247	3.9%	3.6%	3.9%	3.6%	4.7%	3.7%	4.0%	3.6%
Primary	1,051,827	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%	2.7%
Primary	1,653,443	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%
Primary	867,379	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%
Primary	929,733	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%	1.3%	1.7%
Primary	764,872	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%
Primary	949,385	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
Primary	628,005	1.5%	1.6%	1.4%	1.6%	1.7%	1.6%	1.5%	1.6%
Primary	509,688	3.6%	3.2%	3.6%	3.2%	4.1%	3.3%	3.7%	3.2%
Primary	956,454	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%	1.5%	1.7%
Primary	971,540	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%
Primary	654,741	1.5%	1.6%	1.5%	1.6%	1.7%	1.6%	1.5%	1.6%
Primary	786,589	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%
Primary	398,469	4.5%	4.1%	4.4%	4.1%	5.2%	4.2%	4.5%	4.1%
Primary	860,527	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%	1.9%	1.7%
Primary	319,965	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
		4.4%		4.4%	4.4%	4.4%		4.4%	
Primary	831,509	4.4%	4.4% 1.1%	4.4%	4.4%	4.4%	4.4% 1.1%	4.4%	4.4%
Primary	274,149								1.1%
Primary	859,898	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
Primary	550,622	2.6%	2.1%	2.6%	2.1%	2.9%	2.2%	2.6%	2.1%
Primary	496,382	3.7%	3.3%	3.7%	3.3%	4.1%	3.3%	3.7%	3.3%
Primary	552,619	3.2%	2.8%	3.2%	2.8%	3.5%	2.8%	3.2%	2.8%
Primary	660,701	1.6%	1.6%	1.6%	1.6%	1.8%	1.6%	1.6%	1.6%
Primary	596,633	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
Primary	347,147	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	671,567	1.7%	1.6%	1.7%	1.6%	1.9%	1.6%	1.7%	1.6%
Primary	597,849	1.4%	1.6%	1.3%	1.6%	1.6%	1.6%	1.4%	1.6%
Primary	619,321	1.9%	1.6%	1.8%	1.6%	2.1%	1.6%	1.9%	1.6%
Primary	378,491	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%	0.3%	1.4%
Primary	335,663	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	382,333	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	342,710	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	1,253,510	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%
Primary	1,249,500	1.7%	1.8%	1.7%	1.8%	1.6%	1.8%	1.7%	1.8%
Primary	748,353	1.3%	1.7%	1.4%	1.7%	1.4%	1.7%	1.4%	1.7%
Primary	973,778	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
Primary	1.635.713	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
Primary	348,481	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	318,607	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
	617,252	1.3%	1.6%	1.3%	1.6%	1.6%	1.6%	1.3%	1.6%
Primary Primary	336,901	0.3%	1.3%	0.3%	1.6%	0.3%	1.6%	0.3%	1.6%
Primary	237.632	1.9%	1.7%	1.9%	1.7%	3.6%	1.9%	2.1%	1.7%
Primary	508,263	1.9%	1.5%	1.9%	1.7%	3.6%	1.5%	2.1%	1.7%
	308,505	0.3%	1.5%	0.3%		0.3%	1.2%	0.3%	1.2%
Primary					1.2%				
Primary	375,480	0.3%	1.4%	0.3%	1.4%	0.6%	1.4%	0.3%	1.4%
Primary	430,150	0.4%	1.4%	0.4%	1.4%	0.7%	1.4%	0.4%	1.4%
Primary	1,525,177	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
Primary	371,708	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
Primary	869,314	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
Primary	776,706	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
Primary	360,235	3.7%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
Primary	878,213	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%
Primary	427,379	0.4%	1.4%	0.4%	1.4%	0.9%	1.4%	0.4%	1.4%
Primary	911,516	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%

APPENDIX 2c - Individual School Indicative Funding % Inc.

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	
FE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG
			371,258,790					
3152364	Willow Tree Community Primary School	Primary	2,144,084	1.8%	1.9%	1.8%	1.9%	-
152365	Skipton, Greatwood Community Primary School	Primary	923,611	2.2%	1.7%	2.2%	1.7%	2
152367	Moorside Primary School & Nursery	Primary	886,390	0.4%	1.7%	0.4%	1.7%	(
152368	Hookstone Chase Primary School	Primary	1,273,409	4.4%	4.4%	4.4%	4.4%	
152372	Pannal Primary School	Primary	1,717,626	6.3%	6.3%	6.3%	6.3%	(
152376	Oatlands Community Junior School	Primary	1,194,568	6.3%	6.3%	6.3%	6.3%	(
152377	Aspin Park Academy	Primary	1,625,152	6.3%	6.3%	6.3%	6.3%	(
152380	Sherburn Hungate Primary School	Primary	858,146	1.5%	1.7%	1.5%	1.7%	
152381	Thorpe Willoughby Community Primary School	Primary	1,174,497	1.3%	1.8%	1.3%	1.8%	
52382	Rossett Acre Primary School	Primary	1,609,586	6.3%	6.3%	6.3%	6.3%	(
52383	Coppice Valley Primary School	Primary	779,980	1.6%	1.7%	1.6%	1.7%	
52389	Meadowside Academy	Primary	855,276	2.1%	2.1%	2.1%	2.1%	1
52390	Barwic Parade Community Primary School, Selby	Primary	1,121,742	2.2%	1.8%	2.3%	1.8%	:
52391	Ingleton Primary School	Primary	700,085	1.4%	1.6%	1.4%	1.6%	
52392	Tadcaster Primary Academy	Primary	464,392	1.1%	1.5%	1.1%	1.5%	
2393	Glusburn Community Primary School	Primary	1,475,762	6.3%	6.3%	6.3%	6.3%	(
2400	Barlby Bridge Community Primary School	Primary	868,772	1.7%	1.7%	1.8%	1.7%	
2401	Barlby Community Primary School	Primary	1,471,371	5.8%	5.8%	5.8%	5.8%	
52402	Hemingbrough Community Primary School	Primary	672,001	1.3%	1.6%	1.3%	1.6%	
52403	Hunmanby Primary School	Primary	907,492	1.8%	1.7%	1.8%	1.7%	
52404	Langton Primary School	Primary	471,051	4.0%	3.6%	4.0%	3.6%	
52405	Leavening Community Primary School	Primary	295,070	3.3%	3.1%	3.3%	3.1%	
2406	Luttons Community Primary School	Primary	251,297	1.9%	1.7%	1.9%	1.7%	1
2407	North Duffield Community Primary School	Primary	560,769	2.6%	2.2%	2.6%	2.2%	
2408	Norton Community Primary School	Primary	2,405,830	3.1%	3.1%	3.1%	3.1%	
2410	Riccall Community Primary School	Primary	772,355	4.4%	4.4%	4.4%	4.4%	
2411	Rillington Community Primary School	Primary	557,376	2.9%	2.5%	2.9%	2.5%	
2413	Filey Junior School	Primary	1,184,771	1.4%	1.8%	1.4%	1.8%	
2418	Selby, Longman's Hill Community Primary School	Primary	858,150	2.4%	2.4%	2.4%	2.4%	:
2421	Sherburn in Elmet, Athelstan Community Primary School	Primary	1,512,067	6.3%	6.3%	6.3%	6.3%	(
52422	Kellington Primary School	Primary	516,460	1.1%	1.5%	1.1%	1.5%	
52424	Saltergate Community Junior School	Primary	963,234	1.3%	1.7%	1.4%	1.7%	
52425	Saltergate Infant School	Primary	770,568	1.4%	1.7%	1.4%	1.7%	
52426	Roseberry Academy	Primary	969,581	1.7%	1.7%	1.7%	1.7%	
52427	Riverside School, Tadcaster	Primary	1,523,282	6.3%	6.3%	6.3%	6.3%	(
52430	Woodfield Primary School	Primary	436,889	0.3%	1.4%	0.3%	1.4%	(
53000	Ainderby Steeple Church of England Primary School	Primary	403,095	4.2%	3.9%	4.2%	3.9%	4
53001	Aiskew, Leeming Bar Church of England Primary School	Primary	265,921	0.3%	1.1%	0.3%	1.1%	
3005	St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	Primary	270,566	0.3%	1.1%	0.3%	1.1%	
53008	Bainbridge Church of England Primary and Nursery School	Primary	300,975	0.3%	1.2%	0.3%	1.2%	
53009	Baldersby St James Church of England Primary School	Primary	297,476	3.0%	2.7%	3.0%	2.7%	
53010	Bedale Church of England Primary School	Primary	1,394,132	6.2%	6.2%	6.2%	6.2%	
53012	Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary Se	chool Primary	212,585	1.1%	1.0%	1.1%	1.0%	
53015	Brompton-on-Swale Church of England Primary School	Primary	845,362	4.2%	4.2%	4.2%	4.2%	
53016	West Burton Church of England Primary School	Primary	238,566	1.8%	1.6%	1.8%	1.6%	
53020	Crakehall Church of England Primary School	Primary	453,351	1.0%	1.4%	1.0%	1.4%	
53021	Crayke Church of England Voluntary Controlled Primary School	Primary	494,347	3.7%	3.3%	3.7%	3.3%	
53022	Croft Church of England Primary School	Primary	486,322	1.4%	1.5%	1.4%	1.5%	
53025	Danby Church of England Voluntary Controlled School	Primary	259,859	0.3%	1.1%	0.3%	1.1%	
53027	Dishforth Church of England Voluntary Controlled Primary School	Primary	392,037	0.3%	1.4%	0.3%	1.4%	
53030	East Cowton Church of England Primary School	Primary	230,612	0.2%	1.0%	0.2%	1.0%	
153034	Trinity Academy Eppleby Forcett	Primary	286,034	2.9%	2.7%	2.9%	2.7%	
153035	Sleights Church of England Voluntary Controlled Primary School	Primary	481,791	1.3%	1.5%	1.3%	1.5%	
153039	Foston Church of England Voluntary Controlled Primary School	Primary	271,543	2.6%	2.3%	2.6%	2.3%	
153040	Gillamoor Church of England Voluntary Controlled Primary School	Primary	323,620	3.2%	2.9%	3.2%	2.9%	
153042	Marwood Church of England Voluntary Controlled Infant School, Great Ayton	Primary	355,109	0.3%	1.3%	0.3%	1.3%	(
153045	Hackforth and Hornby Church of England Primary School	Primary	233,577	0.2%	1.0%	0.2%	1.0%	(
3153046	Hackness Church of England Voluntary Controlled Primary School	Primary	410,252	3.9%	3.5%	3.9%	3.5%	,

ncreases		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU			plus via Pupil actors		olus via Lump ım	NFF plus Surplus via All Factors		
			v1	v2	v3	v4	v5	v6	v7	v8	
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	
		371,258,790									
	Primary	2,144,084	1.8%	1.9%	1.8%	1.9%	1.5%	1.9%	1.8%	1.9%	
	Primary	923,611	2.2%	1.7%	2.2%	1.7%	2.1%	1.7%	2.2%	1.7%	
	Primary	886,390	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	0.4%	1.7%	
	Primary	1,273,409	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	
	Primary	1,717,626	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	1,194,568	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	1,625,152	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	858,146	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	1.5%	1.7%	
	Primary	1,174,497	1.3%	1.8%	1.3%	1.8%	1.1%	1.8%	1.3%	1.8%	
	Primary	1,609,586	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	779,980	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	
	Primary	855,276	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	
	Primary	1,121,742	2.2%	1.8%	2.3%	1.8%	2.2%	1.8%	2.3%	1.8%	
	Primary	700,085	1.4%	1.6%	1.4%	1.6%	1.5%	1.6%	1.4%	1.6%	
	Primary	464,392	1.1%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%	
	Primary	1,475,762	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	868,772	1.7%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	
	Primary	1,471,371	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	5.8%	
	Primary	672,001	1.3%	1.6%	1.3%	1.6%	1.5%	1.6%	1.3%	1.6%	
	Primary	907,492	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	1.8%	1.7%	
	Primary	471,051	4.0%	3.6%	4.0%	3.6%	4.5%	3.7%	4.1%	3.6%	
	Primary	295,070	3.3%	3.1%	3.3%	3.1%	4.6%	3.2%	3.5%	3.1%	
	Primary	251,297	1.9%	1.7%	1.9%	1.7%	3.5%	1.9%	2.1%	1.8%	
	Primary	560,769	2.6%	2.2%	2.6%	2.2%	3.0%	2.3%	2.7%	2.2%	
	Primary	2,405,830	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	
	Primary	772,355	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	4.4%	
	Primary	557,376	2.9%	2.5%	2.9%	2.5%	3.3%	2.5%	3.0%	2.5%	
	Primary	1,184,771	1.4%	1.8%	1.4%	1.8%	1.3%	1.8%	1.4%	1.8%	
	Primary	858,150	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	
	Primary	1,512,067	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	516,460	1.1%	1.5%	1.1%	1.5%	1.5%	1.5%	1.2%	1.5%	
	Primary	963,234	1.3%	1.7%	1.4%	1.7%	1.3%	1.7%	1.4%	1.7%	
	Primary	770,568	1.4%	1.7%	1.4%	1.7%	1.5%	1.7%	1.4%	1.7%	
	Primary	969,581	1.7%	1.7%	1.7%	1.7%	1.6%	1.7%	1.7%	1.7%	
	Primary	1,523,282	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	
	Primary	436,889	0.3%	1.4%	0.3%	1.4%	0.6%	1.4%	0.3%	1.4%	
	Primary	403,095	4.2%	3.9%	4.2%	3.9%	5.0%	4.0%	4.3%	3.9%	
	Primary	265,921	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
mary School	Primary	270,566	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
	Primary	300,975	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	
	Primary	297,476	3.0%	2.7%	3.0%	2.7%	4.2%	2.9%	3.1%	2.7%	
	Primary	1,394,132	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%	
olled Primary Schoo	I Primary	212,585	1.1%	1.0%	1.1%	1.0%	3.1%	1.2%	1.4%	1.0%	
-	Primary	845,362	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	
	Primary	238,566	1.8%	1.6%	1.8%	1.6%	3.5%	1.8%	2.0%	1.6%	
	Primary	453,351	1.0%	1.4%	1.0%	1.4%	1.5%	1.4%	1.0%	1.4%	
	Primary	494,347	3.7%	3.3%	3.7%	3.3%	4.2%	3.4%	3.7%	3.3%	
	Primary	486,322	1.4%	1.5%	1.4%	1.5%	1.9%	1.5%	1.5%	1.5%	
	Primary	259,859	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	
1	Primary	392,037	0.3%	1.4%	0.3%	1.4%	1.0%	1.4%	0.4%	1.4%	
	Primary	230,612	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	
	Primary	286,034	2.9%	2.7%	2.9%	2.7%	4.2%	2.8%	3.1%	2.7%	
	Primary	481,791	1.3%	1.5%	1.3%	1.5%	1.7%	1.5%	1.3%	1.5%	
	Primary	271,543	2.6%	2.3%	2.6%	2.3%	4.0%	2.5%	2.7%	2.3%	
ol	Primary	323,620	3.2%	2.9%	3.2%	2.9%	4.3%	3.1%	3.4%	3.0%	
Great Ayton	Primary	355,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	
	Primary	233,577	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	0.2%	1.0%	
ol	Primary	410,252	3.9%	3.5%	3.9%	3.5%	4.6%	3.6%	4.0%	3.5%	

APPENDIX 2c - Individual School Indicative Funding % Increases

			funding allocation) plus					
	Individual School		TPG & TPECG	v1	v2	v3	v4	v5
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5
			371,258,790					
8153050	Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	Primary	363,518	0.3%	1.3%	0.3%	1.3%	0.3%
8153053	Hipswell Church of England Primary School	Primary	848,378	1.8%	1.7%	1.8%	1.7%	1.8%
8153054	Hovingham Church of England Voluntary Controlled Primary School	Primary	277,675	2.4%	2.1%	2.4%	2.1%	3.7%
153055	Huby Church of England Voluntary Controlled Primary School	Primary	441,643	0.9%	1.4%	0.8%	1.4%	1.4%
8153057	Husthwaite Church of England Voluntary Controlled Primary School	Primary	390,986	3.7%	3.4%	3.7%	3.4%	4.5%
3153060	Ingleby Greenhow Church of England Voluntary Controlled Primary School	Primary	300,465	2.3%	2.1%	2.3%	2.1%	3.6%
3153062	Kirby Hill Church of England Primary School	Primary	513,776	1.4%	1.5%	1.4%	1.5%	1.9%
3153065	Kirkby Fleetham Church of England Primary School	Primary	239,442	2.0%	1.8%	2.0%	1.8%	3.6%
8153068	Knayton Church of England Academy	Primary	642,305	1.7%	1.6%	1.7%	1.6%	1.9%
153069	Lythe Church of England Voluntary Controlled Primary School	Primary	371,134	3.8%	3.4%	3.7%	3.4%	4.6%
3153076	Kell Bank Church of England Primary School	Primary	224,057	1.3%	1.2%	1.3%	1.2%	3.1%
153079	Trinity Academy Middleton Tyas	Primary	601,064	2.0%	1.6%	1.9%	1.6%	2.2%
3153088	Pickhill Church of England Primary School	Primary	287,614	2.8%	2.5%	2.8%	2.5%	4.0%
153090	Ravensworth Church of England Primary School	Primary	307,897	3.3%	3.0%	3.3%	3.0%	4.4%
153099	Sand Hutton Church of England Voluntary Controlled Primary School	Primary	354,231	3.8%	3.5%	3.8%	3.5%	4.7%
153101	Sessay Church of England Voluntary Controlled Primary School	Primary	455,958	4.1% 0.2%	3.7%	4.1%	3.7%	4.7% 0.2%
153108	Snainton Church of England Voluntary Controlled Primary School	Primary	233,319		1.0%	0.2%	1.0%	
3153109	South Kilvington Church of England Voluntary Controlled Primary School	Primary	445,432	1.0%	1.4%	1.0% 0.3%		1.5%
153110 153113	Spennithorne Church of England Primary School Sutton on the Forest Church of England Voluntary Controlled Primary School	Primary Primary	269,562 382,623	0.3%	1.1% 1.4%	0.3%	1.1% 1.4%	0.3% 0.5%
153113	Thornton Dale CofE (VC) Primary School	Primary	641,396	1.7%	1.6%	1.6%	1.6%	1.8%
153117	Thornton Watlass Church of England Primary School	Primary	278,189	2.3%	2.0%	2.3%	2.0%	3.6%
153120	Topcliffe CofE Academy	Primary	503,527	3.5%	3.1%	3.5%	3.1%	4.0%
53120	Warthill Church of England Voluntary Controlled Primary School	Primary	290,190	0.3%	1.2%	0.3%	1.2%	0.3%
153124	St Nicholas Church of England Primary School, West Tanfield	Primary	263,649	0.3%	1.1%	0.3%	1.1%	0.3%
53124	Ruswarp Church of England Voluntary Controlled Primary School	Primary	438,968	1.5%	1.4%	1.4%	1.4%	2.0%
153130	Wykeham Church of England Voluntary Controlled Primary School	Primary	341,198	0.3%	1.3%	0.3%	1.3%	0.3%
153133	Barton Church of England Primary School	Primary	288,905	0.3%	1.2%	0.3%	1.2%	0.3%
153139	Fylingdales Church of England Voluntary Controlled Primary School	Primary	420,065	4.4%	4.0%	4.3%	4.0%	5.0%
153150	Cliffe Voluntary Controlled Primary School	Primary	512,849	1.2%	1.5%	1.2%	1.5%	1.6%
53153	Escrick Church of England Voluntary Controlled Primary School	Primary	665,234	1.4%	1.6%	1.4%	1.6%	1.6%
53154	Filey Church of England Nursery and Infants Academy	Primary	883,460	1.5%	1.7%	1.5%	1.7%	1.5%
53155	Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	Primary	590,718	2.5%	2.0%	2.5%	2.0%	2.8%
153160	Settrington All Saints' Church of England Voluntary Controlled Primary School	Primary	428,689	4.2%	3.8%	4.2%	3.8%	4.8%
153161	Sherburn Church of England Voluntary Controlled Primary School	Primary	422,407	3.1%	2.8%	3.1%	2.8%	3.8%
153163	Weaverthorpe Church of England Voluntary Controlled Primary School	Primary	299,381	2.7%	2.5%	2.7%	2.5%	3.9%
153165	West Heslerton Church of England Voluntary Controlled Primary School	Primary	405,867	3.8%	3.5%	3.8%	3.5%	4.6%
153207	Gunnerside Methodist Primary School	Primary	220,571	1.5%	1.3%	1.5%	1.3%	3.3%
8153208	Melsonby Methodist Primary School	Primary	238,450	1.6%	1.5%	1.6%	1.5%	3.3%
3153210	Richmond Methodist Primary School	Primary	1,204,457	6.2%	6.2%	6.2%	6.2%	6.2%
3153223	Barlow Church of England Voluntary Controlled Primary School	Primary	333,856	0.3%	1.3%	0.3%	1.3%	0.3%
8153225	St Cuthbert's Church of England Primary School, Pateley Bridge	Primary	429,137	0.4%	1.4%	0.4%	1.4%	1.0%
8153226	Birstwith Church of England Primary School	Primary	448,099	1.1%	1.5%	1.1%	1.5%	1.6%
3153227	Bishop Monkton Church of England Primary School	Primary	537,055	1.2%	1.5%	1.2%	1.5%	1.6%
3153228	Admiral Long Church of England Primary School	Primary	264,492	0.3%	1.1%	0.3%	1.1%	0.3%
3153232	Burton Leonard Church of England Primary School	Primary	391,916	0.3%	1.4%	0.3%	1.4%	0.9%
3153233	Chapel Haddlesey Church of England Voluntary Controlled Primary School	Primary	370,017	0.3%	1.3%	0.3%	1.3%	0.3%
3153234	Clapham Church of England Voluntary Controlled Primary School	Primary	243,038	1.9%	1.7%	1.9%	1.7%	3.5%
153235	Cracoe and Rylstone Voluntary Controlled Church of England Primary School	Primary	294,789	2.9%	2.6%	2.9%	2.6%	4.1%
3153236	Embsay Church of England Voluntary Controlled Primary School	Primary	861,112	6.0%	6.0%	6.0%	6.0%	6.0%
3153237	Follifoot Church of England Primary School	Primary	369,161	0.3%	1.3%	0.3%	1.3%	0.3%
3153238	Fountains Earth, Lofthouse Church of England Endowed Primary School	Primary	237,691	1.7%	1.5%	1.7%	1.5%	3.4%
3153240	Goldsborough Church of England Primary School	Primary	432,457	0.7%	1.4%	0.7%	1.4%	1.3%
8153241	Grassington Church of England Voluntary Controlled Primary School	Primary	338,767	0.3%	1.2%	0.3%	1.2%	0.3%
3153242	Green Hammerton Church of England Primary School	Primary	408,760	0.6%	1.4%	0.5%	1.4%	1.2%
8153243	Grewelthorpe Church of England Primary School	Primary	342,251	0.3%	1.2%	0.3%	1.2%	0.3%
8153244	Hambleton Church of England Voluntary Controlled Primary School	Primary	734,656	1.6%	1.6%	1.6%	1.6%	1.7% 1.7%
8153245	Hampsthwaite Church of England Primary School	Primary	586,060	1.5%	1.6%	1.5%	1.6%	1.7%

Current s251 Funding (incl. additional

Lump Sum

funding

NFF plus Surplus via AWPU

NFF plus Surplus via Pupil

Led Factors

NFF plus Surplus via Lump

Sum

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APPENDIX 2c - Individual School Indicative Fun

			TPG & TPECG								
	Individual School			v1	v2	v3	v4	v5 v6		v7	v8
DFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0
			371,258,790								
8153247	St Peter's Church of England Primary School	Primary	1,096,692	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%
8153248	Killinghall Church of England Primary School	Primary	698,233	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.5%	1.6%
8153249	Kirkby Malzeard Church of England Primary School	Primary	440,433	0.6%	1.4%	0.6%	1.4%	1.2%	1.4%	0.7%	1.4%
8153251	Kirk Fenton Church of England Primary School	Primary	856,384	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
8153252	Kirk Hammerton Church of England Primary School	Primary	337,716	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153253	Kirk Smeaton Church of England Voluntary Controlled Primary School	Primary	483,513	1.2%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%
8153255	Long Marston Church of England Voluntary Controlled Primary School	Primary	283,220	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153256	Markington Church of England Primary & Nursery School	Primary	300,266	2.8%	2.6%	2.8%	2.6%	4.1%	2.7%	3.0%	2.6%
8153257	Monk Fryston Church of England Primary School	Primary	811,305	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
8153258	North Stainley Church of England Primary School	Primary	331,652	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153260	North Rigton Church of England Primary School	Primary	468,717	4.0%	3.6%	4.0%	3.6%	4.5%	3.6%	4.0%	3.6%
8153261	Ripley Endowed Church of England School	Primary	327,943	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153262	Ripon Cathedral Church of England Primary School	Primary	918,597	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%
8153263	Holy Trinity CofE Junior School	Primary	1,007,798	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153264	Roecliffe Church of England Primary School	Primary	403,830	0.5%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153266	Fountains Church of England Primary School	Primary	476,724	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153268	Selby Abbey Church of England Voluntary Controlled Primary School	Primary	1,564,908	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%
8153270	Settle Church of England Voluntary Controlled Primary School	Primary	747,037	1.6%	1.6%	1.5%	1.6%	1.7%	1.6%	1.6%	1.6%
8153271	Sharow Church of England Primary School	Primary	482,794	1.2%	1.5%	1.2%	1.5%	1.7%	1.5%	1.3%	1.5%
8153272	Skelton Newby Hall Church of England Primary School	Primary	199,723	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%
8153273	Christ Church Church of England Voluntary Controlled Primary School	Primary	708,041	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%
8153274	Skipton Parish Church Church of England Voluntary Controlled Primary School	Primary	984,618	1.6%	1.7%	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%
8153275	Spofforth Church of England Controlled Primary School	Primary	486,288	1.6%	1.5%	1.5%	1.5%	2.0%	1.5%	1.6%	1.5%
8153276	Sutton in Craven Church of England Voluntary Controlled Primary School	Primary	536,906	1.5%	1.5%	1.5%	1.5%	1.9%	1.5%	1.6%	1.5%
8153277	Threshfield School	Primary	361,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153278	Tockwith Church of England Primary Academy	Primary	828,002	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
8153282	Wistow Parochial Church of England Voluntary Controlled Primary School	Primary	535,674	1.2%	1.5%	1.2%	1.5%	1.5%	1.5%	1.2%	1.5%
8153284	Holy Trinity CofE Infant School	Primary	709,016	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%
8153285	Gargrave Church of England Voluntary Controlled Primary School	Primary	523,806	3.3%	2.9%	3.3%	2.9%	3.7%	2.9%	3.3%	2.9%
8153287	Kildwick Church of England Voluntary Controlled Primary School	Primary	566,091	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
8153288	Forest of Galtres Anglican/Methodist Primary School	Primary	560,472	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%
8153289	Askrigg Voluntary Controlled Primary School	Primary	258,481	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153291	South Otterington Church of England Primary School	Primary	516,641	3.1%	2.7%	3.1%	2.7%	3.5%	2.8%	3.2%	2.7%
8153301	Bolton-on-Swale St Mary's CofE Primary School	Primary	470,576	1.7%	1.5%	1.6%	1.5%	2.1%	1.5%	1.7%	1.5%
8153304	St Peter's Brafferton Church of England Voluntary Aided Primary School	Primary	348,200	4.0%	3.7%	4.0%	3.7%	5.0%	3.8%	4.1%	3.7%
8153306	Carlton and Faceby Church of England Voluntary Aided Primary School	Primary	317,548	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.3%	2.9%
8153307	Michael Syddall Church of England Aided Primary School	Primary	849,687	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%
8153308	Egton Church of England Voluntary Aided Primary School	Primary	309,145	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%
8153315	Kirkby and Great Broughton Church of England Voluntary Aided Primary School	Primary	522,819	1.8%	1.5%	1.7%	1.5%	2.1%	1.5%	1.8%	1.5%
8153319	Masham Church of England VA Primary School	Primary	511,144	3.4%	2.9%	3.3%	2.9%	3.7%	3.0%	3.4%	2.9%
8153320	Middleham Church of England Aided School	Primary	260,484	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%
8153326	St Martin's Church of England Voluntary Aided Primary School, Scarborough	Primary	1,039,953	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%
8153331	Terrington Church of England Voluntary Aided Primary School	Primary	323,041	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.4%	2.9%
8153337	Burneston Church of England Voluntary Aided Primary School	Primary	356,266	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%
8153350	Austwick Church of England VA Primary School	Primary	343,765	4.4%	4.1%	4.4%	4.1%	5.3%	4.2%	4.5%	4.1%
8153351	The Boyle and Petyt Primary School	Primary	383,275	4.7%	4.3%	4.7%	4.3%	5.5%	4.4%	4.8%	4.3%
8153352	Burnsall Voluntary Aided Primary School	Primary	278,296	2.2%	2.0%	2.2%	2.0%	3.6%	2.1%	2.4%	2.0%
8153354	Carleton Endowed CofE Primary School	Primary	783,857	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%	1.6%	1.7%
8153355	Cawood Church of England Voluntary Aided Primary School	Primary	535,379	1.5%	1.5%	1.5%	1.5%	1.8%	1.5%	1.5%	1.5%
8153357	Dacre Braithwaite Church of England Primary School	Primary	383,604	4.3%	4.0%	4.3%	4.0%	5.1%	4.0%	4.4%	4.0%
8153360	Kirkby in Malhamdale United Voluntary Aided Primary School	Primary	328,642	3.4%	3.1%	3.4%	3.1%	4.5%	3.2%	3.6%	3.1%
8153361	All Saints Church of England School	Primary	414,273	0.6%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%
8153362	Long Preston Endowed Voluntary Aided Primary School	Primary	367,208	3.7%	3.4%	3.7%	3.4%	4.6%	3.5%	3.9%	3.4%
8153363	Marton-Cum-Grafton Church of England Primary School	Primary	485,892	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%
8153368	Richard Taylor Church of England Primary School	Primary	1,100,635	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%
8153369	Barkston Ash Catholic Primary School	Primary	576,870	1.5%	1.6%	1.5%	1.6%	1.8%	1.6%	1.5%	1.6%
8153371	St Mary's Primary School Knaresborough, A Voluntary Catholic Academy	Primary	763,696	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%
8153372	St Wilfrid's Catholic Primary School	Primary	612,870	1.7%	1.6%	1.6%	1.6%	1.9%	1.6%	1.7%	1.6%

unding % Increases		nding % Increases Phase		Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU		Led F	plus via Pupil actors	NFF plus Surplus via Lump Sum		NFF plus Surplus via Factors		
			v1	v2	v3	v4	v5	v6	v7	v8			
	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%			
		371,258,790											
	Primary	1,096,692	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%			
	Primary	698,233	1.5%	1.6%	1.5%	1.6%	1.6%	1.6%	1.5%	1.6%			
	Primary	440,433	0.6%	1.4%	0.6%	1.4%	1.2%	1.4%	0.7%	1.4%			
	Primary	856,384	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%			
	Primary	337,716	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%			
d Primary School	Primary	483,513	1.2%	1.5%	1.1%	1.5%	1.6%	1.5%	1.2%	1.5%			
ed Primary School	Primary	283,220	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%			
chool	Primary	300,266	2.8%	2.6%	2.8%	2.6%	4.1%	2.7%	3.0%	2.6%			
	Primary	811,305	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%			
	Primary	331,652	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%			
	Primary	468,717	4.0%	3.6%	4.0%	3.6%	4.5%	3.6%	4.0%	3.6%			
	Primary	327,943	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%			
	Primary	918,597	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%			
	Primary	1,007,798	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%			
	Primary	403,830	0.5%	1.4%	0.5%	1.4%	1.2%	1.4%	0.6%	1.4%			
	Primary	476,724	3.8%	3.4%	3.8%	3.4%	4.3%	3.5%	3.9%	3.4%			
Primary School	Primary	1,564,908	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%	0.5%	1.8%			
y School	Primary	747,037	1.6%	1.6%	1.5%	1.6%	1.7%	1.6%	1.6%	1.6%			
, concor	Primary	482,794	1.2%	1.5%	1.2%	1.5%	1.7%	1.5%	1.3%	1.5%			
ol	Primary	199,723	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%	0.2%	0.8%			
d Primary School	Primary	708,041	1.2%	1.6%	1.2%	1.6%	1.4%	1.6%	1.2%	1.6%			
Controlled Primary School	Primary	984,618	1.6%	1.7%	1.6%	1.7%	1.5%	1.7%	1.6%	1.7%			
ol	Primary	486,288	1.6%	1.5%	1.5%	1.5%	2.0%	1.5%	1.6%	1.5%			
olled Primary School	Primary	536,906	1.5%	1.5%	1.5%	1.5%	1.9%	1.5%	1.6%	1.5%			
Sied - Analy Contool	Primary	361,109	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%	0.3%	1.3%			
	Primary	828,002	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%			
olled Primary School	Primary	535,674	1.2%	1.5%	1.2%	1.5%	1.5%	1.5%	1.2%	1.5%			
chear finding concor	Primary	709,016	1.7%	1.6%	1.6%	1.6%	1.8%	1.6%	1.7%	1.6%			
mary School	Primary	523,806	3.3%	2.9%	3.3%	2.9%	3.7%	2.9%	3.3%	2.9%			
ary School	Primary	566,091	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%			
	Primary	560,472	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.4%	1.6%			
	Primary	258,481	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%	0.3%	1.1%			
	Primary	516,641	3.1%	2.7%	3.1%	2.7%	3.5%	2.8%	3.2%	2.7%			
	Primary	470,576	1.7%	1.5%	1.6%	1.5%	2.1%	1.5%	1.7%	1.5%			
led Primary School	Primary	348,200	4.0%	3.7%	4.0%	3.7%	5.0%	3.8%	4.1%	3.7%			
ed Primary School	Primary	348,200	3.2%	2.9%	3.2%	2.9%	4.3%	3.0%	3.3%	2.9%			
hool	Primary	849,687	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%	1.7%			
hool	Primary	309,145	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%			
	Drimary	509,145	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%	0.3%	1.2%			

APPENDIX 2c - Individual School Indicative Funding % Increases

			TPG & TPECG					
	Individual School			v1	v2	v3	v4	v5
OFE No	School Name	Phase	20/21	MFG 0.5%	MFG 2.0%	MFG 0.5%	MFG 2.0%	MFG 0.5%
			371,258,790					
8153373	St Mary's Catholic Primary School	Primary	726,798	1.9%	1.7%	1.9%	1.7%	2.0%
8153376	St Joseph's Catholic Primary School	Primary	415,721	0.4%	1.4%	0.4%	1.4%	1.0%
8153377	St Robert's Catholic Primary School, Harrogate	Primary	1,117,209	2.1%	2.1%	2.1%	2.1%	2.1%
8153378	St Joseph's Catholic Primary School, Harrogate, A Voluntary Academy	Primary	822,801	3.0%	3.0%	3.0%	3.0%	3.0%
3153600	St Benedict's Catholic Primary School - a Catholic voluntary academy	Primary	338,930	0.3%	1.3%	0.3%	1.3%	0.3%
3153602	St Hedda's Roman Catholic Primary School	Primary	191,006	0.2%	0.8%	0.2%	0.8%	0.2%
3153609	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	803,145	1.8%	1.7%	1.8%	1.7%	1.9%
153610	St Joseph's Catholic Primary School - a Catholic voluntary academy	Primary	454,816	0.5%	1.5%	0.5%	1.5%	1.0%
3153614	St Mary's Catholic Primary School - a Catholic voluntary academy	Primary	752,629	1.6%	1.7%	1.6%	1.7%	1.7%
153615	St Peter's Catholic Primary School - a Catholic voluntary academy	Primary	926,616	1.6%	1.7%	1.7%	1.7%	1.6%
3153620	St Hilda's Roman Catholic Primary School	Primary	224,200	0.2%	0.9%	0.2%	0.9%	0.2%
153631	St George's Catholic Primary School - a Catholic voluntary academy	Primary	517,075	1.2%	1.5%	1.3%	1.5%	1.7%
153902	Sacred Heart Catholic Primary School - a Catholic voluntary academy	Primary	417,947	0.4%	1.4%	0.4%	1.4%	0.9%
153903	Knaresborough St John's Church of England Primary School	Primary	1,321,001	6.3%	6.3%	6.3%	6.3%	6.3%
155200	Nun Monkton Primary Foundation School	Primary	235,069	0.2%	1.0%	0.2%	1.0%	0.2%
3154000	The Skipton Academy	Secondary	1,793,956	3.1%	2.7%	3.2%	2.7%	2.9%
154001	EBOR Academy Filey	Secondary	2,290,851	3.2%	2.7%	3.2%	2.7%	2.9%
154002	Scarborough University Technical College	Secondary	851,992	0.4%	1.7%	0.4%	1.7%	0.4%
154003	Brayton Academy	Secondary	2,689,972	3.3%	2.8%	3.3%	2.8%	2.9%
154004	Risedale Sports and Community College	Secondary	3,458,049	0.5%	1.9%	0.5%	1.9%	0.5%
154006	Outwood Academy Easingwold	Secondary	3,069,409	2.8%	2.8%	2.8%	2.8%	2.8%
154007	Graham School	Secondary	5,926,075	3.4%	2.9%	3.5%	2.9%	2.9%
154008	George Pindar School	Secondary	3,916,069	3.3%	2.8%	3.4%	2.8%	2.9%
154009	Northallerton School & Sixth Form College	Secondary	4,870,805	3.3%	2.7%	3.3%	2.7%	2.8%
154022	Ryedale School	Secondary	3,944,597	2.8%	2.8%	2.8%	2.8%	2.8%
154035	Thirsk School & Sixth Form College	Secondary	4,476,408	3.3%	2.7%	3.2%	2.7%	2.8%
54039	Caedmon College Whitby	Secondary	3,361,719	3.0%	2.5%	3.0%	2.5%	2.6%
154041	Eskdale School	Secondary	2,777,002	3.2%	2.7%	3.2%	2.7%	2.8%
54047	Stokesley School	Secondary	5,390,679	2.8%	2.8%	2.8%	2.8%	2.8%
154052	Bedale High School	Secondary	2,643,786	3.1%	2.6%	3.1%	2.6%	2.7%
154054	Lady Lumley's School	Secondary	4,310,462	2.8%	2.8%	2.8%	2.8%	2.8%
154073	Scalby School	Secondary	5,448,283	3.4%	2.8%	3.4%	2.8%	2.9%
3154075	The Wensleydale School & Sixth Form	Secondary	2,047,612	3.1%	2.6%	3.1%	2.6%	2.8%
154076	Richmond School	Secondary	5,593,547	2.8%	2.8%	2.8%	2.8%	2.8%
3154077	Malton School	Secondary	3,786,508	2.8%	2.8%	2.8%	2.8%	2.8%
3154152	Norton College	Secondary	3,776,882	3.3%	2.8%	3.3%	2.8%	2.8%
154200	Harrogate Grammar School	Secondary	7,497,953	2.8%	2.8%	2.8%	2.8%	2.8%
154202	King James's School	Secondary	6,905,890	2.8%	2.8%	2.8%	2.8%	2.8%
154203	Outwood Academy Ripon	Secondary	3,791,146	2.7%	2.2%	2.7%	2.2%	2.3%
8154205	Settle College	Secondary	3,060,691	3.1%	2.8%	3.0%	2.8%	2.8%
154206	Upper Wharfedale School	Secondary	1,865,036	2.8%	2.3%	2.8%	2.3%	2.5%
3154210	South Craven School	Secondary	7,485,632	2.8%	2.8%	2.8%	2.8%	2.8%
3154211	Tadcaster Grammar School	Secondary	6,804,971	2.8%	2.8%	2.8%	2.8%	2.8%
8154215	Ripon Grammar School	Secondary	3,437,796	2.8%	2.8%	2.8%	2.8%	2.8%
3154216	Sherburn High School	Secondary	3,810,311	2.8%	2.8%	2.8%	2.8%	2.8%
8154217	Rossett School	Secondary	6,094,224	2.8%	2.8%	2.8%	2.8%	2.8%
8154219	Harrogate High School	Secondary	3,472,765	3.3%	2.8%	3.3%	2.8%	2.8%
8154221	Boroughbridge High School	Secondary	2,461,956	3.1%	2.5%	3.0%	2.5%	2.7%
8154223	Nidderdale High School	Secondary	2,235,125	2.9%	2.4%	2.9%	2.4%	2.5%
3154225	Selby High School Specialist School for the Arts and Science	Secondary	6,447,442	3.5%	3.0%	3.5%	3.0%	3.0%
3154232	Barlby High School	Secondary	2,970,492	3.3%	2.7%	3.3%	2.7%	2.8%
8154518	Skipton Girls' High School	Secondary	3,485,072	2.8%	2.8%	2.8%	2.8%	2.8%
8154604	St Augustine's Catholic School - a Catholic voluntary academy	Secondary	3,302,502	3.3%	2.8%	3.3%	2.8%	2.9%
8154605	St Francis Xavier School - a Joint Catholic and Church of England Voluntary Academ		2,882,425	2.8%	2.8%	2.8%	2.8%	2.8%
8154608	Ermysted's Grammar School	Secondary	3,153,304	2.8%	2.8%	2.8%	2.8%	2.8%
8154609	St John Fisher Catholic High School	Secondary	5,998,784	2.8%	2.8%	2.8%	2.8%	2.8%
8154610	Holy Family Catholic High School, Carlton	Secondary	2,418,114	3.3%	2.7%	3.3%	2.7%	2.9%
8154611	St Aidan's Church of England High School	Secondary	7,158,302	2.8%	2.8%	2.8%	2.8%	2.8%
0104011	Contraction of England High Ochoon	occontractly	7,100,002	2.070	2.070	2.070	2.070	2.070

Current s251 Funding (incl. additional

Lump Sum

funding allocation) plus NFF plus Surplus via AWPU

NFF plus Surplus via Pupil

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NFF plus Surplus via Lump

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NFF plus Surplus via All

Factors

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APPENDIX 2c - Individual School Indicative Funding % Increases	Current s251 Funding (incl. additional Lump Sum funding allocation) plus TPG & TPECG	NFF plus Surplus via AWPU	NFF plus Surplus via Pupil Led Factors	NFF plus Surplus via Lump Sum	NFF plus Surplus via All Factors
Individual School		v1 v2	v3 v4	v5 v6	v7 v8
DFE No School Name Phase	e 20/21	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%	MFG 0.5% MFG 2.0%
	371.258.790				